# IS Applications Annual Planning 2013/14

## Proposal Suggestion Template

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| --- | --- | --- | --- | --- | --- | --- | --- |
| Programme | *Corporate Infrastructure* | | | | Programme Priority | |  |
| Portfolio | *ISG* | | | | Portfolio Priority | |  |
| Proposal Name | *Core Technology Updates* | | | | | | |
| Who wants it done | *David Smyth* | | | | | | |
| Other Contributors | *ITI Unix* | | | | | | |
| What it is | Provide updates to core infrastructure elements. For 13/14 the key items identified are as follows:     1. Migration of central databases to new infrastructure – APPSLIVE, NEWSLIVE (MISLIVE, UCDLIVE)?   The procedures and experience gained through the project to Implement the new Database tier (ITS100) will be utilised to migrate the stated databases  There is the further requirement to determine the requirement to migrate the central databases MISLIVE and UCDLIVE (Calum McLean)   1. Upgrade cosign version to v3 2. Undertake a review of the infrastructure with a view to preparing annul planning requirements for 14/15 | | | | | | |
| Why it is needed / what the benefits are | *May include reference/link to context statement where appropriate*  To ensure that services are maintained at an appropriate level, we need to undertake regular upgrades of system components for the purposes of security, vendor support or technology change. Key benefits will be secure systems, full support position on our core technologies and ability to leverage new functions or features. | | | | | | |
| Proposal Type | *New* | Type of work | | *Compliance* | | | |
| Funding Source | *Core Grant* | | Estimation Type (tick relevant categories): | *Software Development* | |  | |
| *Infrastructure Development* | | *xxx* | |
| *Business Case Development* | |  | |
| *Procurement* | |  | |
| *Implement Package Solution* | |  | |
| Estimated IS Apps Days  (see additional guidance\*) | *S* | | Estimated Business Partner Days | *S* | | | |
| Estimation References | *Dev: Should be small.* | | | | | | |

**\*Estimation Process – Additional Guidance:**

For 1st stage/iteration of Red Line, the following standard estimation categorisations will be used,

* Small – 50 days
* Medium – 120 days
* Large – 250 days
* Extra Large – 500 days