# IS Applications Annual Planning 2013/14

## Proposal Suggestion Template

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Programme | *Corporate Infrastructure* | | | | Programme Priority | |  |
| Portfolio | *ISG* | | | | Portfolio Priority | |  |
| Proposal Name | *Business Data recovery and storage implemention* | | | | | | |
| Who wants it done | *David Smyth / Tony Weir* | | | | | | |
| Other Contributors | *ITI Unix*  *ITI Architecture* | | | | | | |
| What it is | This proposal will implement the findings of the review of data recovery and storage requirements for IS Applications as part of a wider review by ITI. The review will have outlined the requirements for storage of business data for disaster recovery/backup, archival and replication purposes. The necessary technical infrastructure will have been provisioned during 12/13 period as a result of the review and this proposal will bring the Applications service under the revised process and facilities.  ITI will be providing the majority of the implementation effort with IS Applications role ensuring that we integrate with the agreed solution.  Assumed there will be no capital costs required for bidding by IS Apps – ITI will manage Apps and other areas requirements. | | | | | | |
| Why it is needed / what the benefits are | *May include reference/link to context statement where appropriate*  Changes in technology (new SAN implementation, new database infrastructure) and an update to the current backup facilities will require a review of the current processes to ensure they are fit for purpose and keeping in line with business requirements.  The new processes and facilities will help ensure the growing data volumes and improvements for service availability are able to be met. | | | | | | |
| Proposal Type | *New* | Type of work | | *Compliance* | | | |
| Funding Source | *Core Grant* | | Estimation Type (tick relevant categories): | *Software Development* | |  | |
| *Infrastructure Development* | | *XXX* | |
| *Business Case Development* | |  | |
| *Procurement* | |  | |
| *Implement Package Solution* | |  | |
| Estimated IS Apps Days  (see additional guidance\*) | *S* | | Estimated Business Partner Days | *S* | | | |
| Estimation References |  | | | | | | |

**\*Estimation Process – Additional Guidance:**

For 1st stage/iteration of Red Line, the following standard estimation categorisations will be used,

* Small – 50 days
* Medium – 120 days
* Large – 250 days
* Extra Large – 500 days